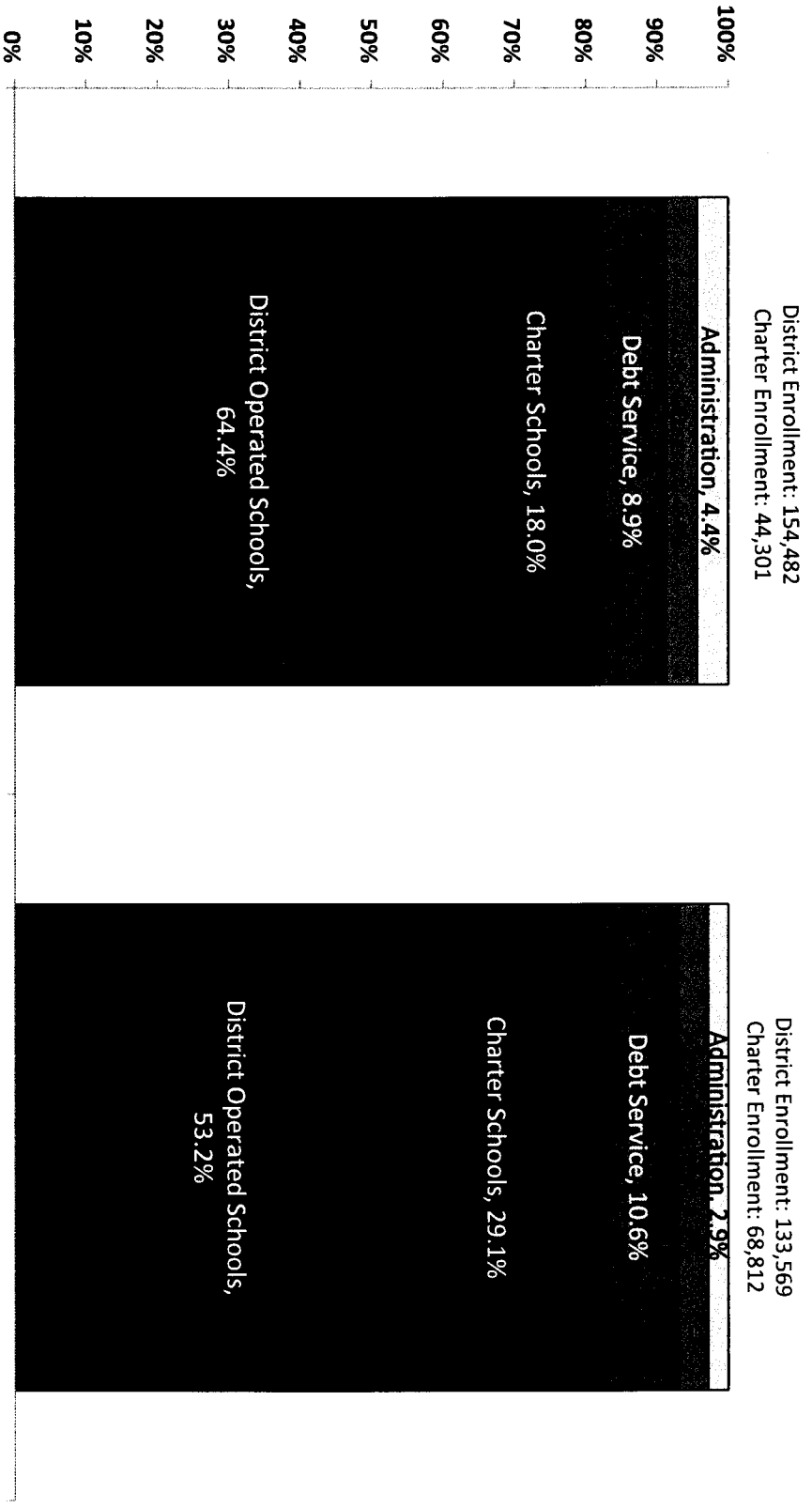


FY11 and FY15 Projected Expenditures by Function



District Enrollment: 154,482
 Charter Enrollment: 44,301

District Enrollment: 133,569
 Charter Enrollment: 68,812

Notes: Undistributed budgetary adjustments are distributed for the purpose of the chart; FY11 debt service assumes that all of the proceeds from the bond refunding went to reduce debt service expenses

Charter School Expenditure Growth

